

**TEXANS CAN ACADEMIES
PROPOSED 2021 BUDGET**

	2021 ORIGINAL STATE BUDGET	2021 ORIGINAL STUDENT NUTRITION BUDGET	2021 ORIGINAL COMBINED BUDGET
REVENUES			
5700 Local Support	\$ 1,135,239	\$ -	\$ 1,135,239
5800 State program revenues	52,575,555	5,835	52,581,390
5900 Federal program revenues	582,890	1,476,498	2,059,388
	54,293,684	1,482,333	55,776,017
EXPENSES			
11 Instruction	18,067,603		18,067,603
12 Instructional resources			-
13 Curriculum and instructional staff development	884,736		884,736
21 Instructional leadership	753,900		753,900
23 School leadership	6,937,364		6,937,364
31 Guidance, counseling and evaluation services	6,085,993		6,085,993
32 Social work services	109,200		109,200
33 Health services	1,873,368		1,873,368
34 Student transportation	900,246		900,246
35 Food services	-	1,463,100	1,463,100
36 Cocurricular/extracurricular activities	88,473		88,473
41 General administration	4,196,244		4,196,244
51 Plant maintenance and operations	8,496,108	19,233	8,515,341
52 Security and monitoring services	1,709,573		1,709,573
53 Data processing services	2,807,862		2,807,862
61 Community services	109,265		109,265
71 Debt service	379,437		379,437
81 Fund raising	894,312		894,312
	54,293,684	1,482,333	55,776,017
NET OPERATING RESULTS	\$ -	\$ -	\$ -