

**AMERICAN CAN
dba TEXANS CAN ACADEMIES
PROPOSED BUDGET 2022**

		State - 420 Budget	Student Nutrition - 240	Total
REVENUES				
5700	Local Support	\$ 831,650	-	831,650
5800	State program revenues	52,346,208	5,853	52,352,061
5900	Federal revenue	1,033,742	1,573,160	2,606,902
	Total Revenue	54,211,600	1,579,013	55,790,613
EXPENSES				
11	Instruction	18,853,530		18,853,530
13	Staff development	1,000,404		1,000,404
21	Instructional leadership	815,171		815,171
23	School leadership	7,807,555		7,807,555
31	Guidance, counseling and evaluation services	7,067,353		7,067,353
32	Social work services	-		-
33	Health services	78,393		78,393
34	Student transportation	892,330		892,330
35	Food service	-	1,533,720	1,533,720
36	Cocurricular/extracurricular activitie	46,492		46,492
41	General administration	4,284,751		4,284,751
51	Plant maintenance and operations	7,340,286	45,293	7,385,579
52	Security and monitoring services	1,612,787		1,612,787
53	Data processing services	2,734,581		2,734,581
61	Community services	210,290		210,290
71	Debt service	529,423		529,423
81	Fund raising	938,254		938,254
	Total Expenses	54,211,600	1,579,013	55,790,613
Net Results		-	-	-