

**AMERICAN CAN
dba TEXANS CAN ACADEMIES
PROPOSED BUDGET 2023**

		<u>State - 420 Budget</u>	<u>Student Nutrition - 240</u>	<u>Total</u>
REVENUES				
5700	Local Support	\$ 231,732	-	231,732
5800	State program revenues	41,859,578	5,853	41,865,431
5900	Federal revenue	1,122,003	1,614,988	2,736,991
	Total Revenue	43,213,313	1,620,841	44,834,154
EXPENSES				
11	Instruction	18,946,441		18,946,441
13	Staff development	1,122,553		1,122,553
21	Instructional leadership	918,194		918,194
23	School leadership	6,360,198		6,360,198
31	Guidance, counseling and evaluation services	1,302,672		1,302,672
32	Social work services	-		-
33	Health services	-		-
34	Student transportation	314,724		314,724
35	Food service	-	1,615,120	1,615,120
36	Curricular/extracurricular activities	50,006		50,006
41	General administration	2,376,772		2,376,772
51	Plant maintenance and operations	7,019,926	5,721	7,025,647
52	Security and monitoring services	1,530,233		1,530,233
53	Data processing services	2,459,124		2,459,124
61	Community services	439,025		439,025
71	Debt service	373,445		373,445
81	Fund raising	-		-
	Total Expenses	43,213,313	1,620,841	44,834,154
Net Results		-	-	-